


Government of the District of Columbia
Office of the Chief Financial Officer



Jeffrey S. DeWitt
Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Jeffrey S. DeWitt
Chief Financial Officer 

DATE: December 14, 2017

SUBJECT: Fiscal Impact Statement – Ann Hughes Hargrove Park Designation Act of 2017

REFERENCE: Bill 22-292, Committee Print provided to the Office of Revenue Analysis on November 30, 2017

Conclusion

Funds are sufficient in the fiscal year 2018 through fiscal year 2021 budget and financial plan to implement the bill.

Background

The bill officially designates the park bounded by 19th Street N.W., Kalorama Road, N.W., and Columbia Road, N.W.¹, in Ward 1 as “Ann Hughes Hargrove Park”.

Financial Plan Impact

Funds are sufficient in the fiscal year 2018 through fiscal year 2021 budget and financial plan to implement the bill. The Department of Parks and Recreation estimates that standard signage will cost between \$4,000 and \$6,000, which can be absorbed by the agency. If additional decorative or information signage is required then additional funding may be needed, but bill does not require such signage.

¹ The park is located in Square 2550, Lot 800.